

# Mission Budget 2024

by Joshua YJ Su [Soh Guan Chin] Founder & International President



Dear Giver,

## Highlights for GIVING

As you prayerfully consider giving to this Mission to enable us to serve our Lord Jesus, the following points may be of note to you:

### New Items for 2024 over previous years:

\$40,000.00 for Staff Salary - this provides for one full-time staff, or part-time staff and 3<sup>rd</sup> party services, for needed staffing to expand the work of the Mission

\$12,000.00 for the Country Leaders' Gathering planned for 2024 to gather country leaders together with me for planning, teaching, fellowship, and prayer, for the Mission's development. This is an alternate year item held once-in-two-years.

### General Notes

1. all funds received goes into General Fund, unless you specify otherwise; this gives us the greatest flexibility to manage our priorities
2. if you specify an area of Budget for your giving we will use your fund accordingly; if the amount for the year is met, we will keep it for the next year
3. all amounts specified for ANNUAL COUNTRY MINISTRY FUND will be distributed to the countries according to the size of their country network; any amount above budget will either be added to each by proportion within the year, or carried over to the next year to ensure next year's amount  
The **Current List of Countries** in our International Network are - in alphabetical order -  
Burundi, Congo DRC, India, Indonesia, Kenya, Malaysia, Myanmar, Nepal, Pakistan, Rwanda, Sierra Leone, Sri Lanka, Tanzania, Uganda, Zambia  
But if you specify that your fund is for a specific country we will use the fund accordingly
4. you may also specifically give to my income as founder & international president; my income is a preset amount from General Fund. All amounts above this goes into Mission work but any shortfall in Mission expenditure will draw from my income.

## Budget Amount

### Annual Operational Costs for Countries

Annual Singapore Operating Cost Office Hardware, Software, Stationery, Consumables, Electricity, Telecommunication, Postage, Car Maintenance & Replacement	\$24,000.00
Staff & 3 <sup>rd</sup> Party Service Cost [new item, see note above]	\$40,000.00
Annual Country Ministry Fund - for Countries in Network	\$12,375.00
Subsidy for Group Participation in Countries for International Courses	\$7,200.00
<b>Sub-Total</b>	<b>\$83,575.00</b>

### Country Leaders' Gathering

Once-in-Two-Year Event to be held in 2024	<b>\$12,000.00</b>
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### Web & E-Media Platforms for Teaching & Networking

Online Mission Store – Sellfy	\$350.00
Online ZOOM Courses & Seminars	\$220.00
Online Podcast Subscription	\$150.00
Online Examination Service	\$300.00
Website hosting & maintenance	\$2,800.00
Publicity for Web Store & Services	\$1,000.00
<b>Sub-Total</b>	<b>\$4,820.00</b>

### Important Occasional Cost

For books & teaching materials produced by the Founder or other Mission leaders & distributed for members' use & general teaching. The number varies from year to year. Amounts received will be held until the time for publication.

Publication of Books & Teaching Material	<b>\$4,000.00</b>
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**Full Year Operating Budget for 2023 = S\$104,395.00**

### Personal Income

My personal income is **NOT** in the above figures. Do contribute to this as the Lord leads.

My Personal Prayer is for not less than \$5,000.00 per month or **\$60,000.00** a year

Note: no 13<sup>th</sup> month, no CPF

**Total Year Budget (including Personal Income) = S\$164,395.00**

Joshua YJ Su  
Founder & International President