

Mission Budget 2026

by Joshua YJ Su [Soh Guan Chin) Founder & International President



Dear Giver,

Points for your Prayerful Consideration:

Change for 2026

The Joshua Mission has applied to ACRA to be a company limited by guarantee to operate as a NON-PROFIT ministry. The 2026 budget reflects a higher staffing cost as we are looking to engage staff to do and expand the ministry. But we have taken out the car as a cost factor. We are projecting a year-over-year increase of cost to from this year onwards to start to develop and operate an Online Seminary. Therefore we look to all givers to prayerfully seek the Lord to give as He leads you to and to help us invite more givers to support the ministry.

General Notes

1. all funds received goes to General Fund, unless you specify otherwise, to give us the greatest flexibility to manage our priorities
2. if you specify your fund for a specific item of Budget we will use it accordingly; if the amount for the year is met, we will keep it for the next year
3. amounts specified for ANNUAL COUNTRY MINISTRY FUND will be distributed to the countries according to the size of their country network

The **Current List of Countries** in our International Network are – in alphabetical order -

Burundi, Cameroon, Chad, Congo DRC, India, Indonesia, Kenya, Liberia, Malaysia, Myanmar, Nepal, Pakistan, Rwanda, Sierra Leone, Sri Lanka, Tanzania, Uganda, Zambia – 18, not counting Singapore as the International Office

4. you may also give to my income as founder & international president; any sum over the preset amount goes to General Fund, any shortfall in General Fund will draw from my income

Budget Breakdown

Annual Operational Costs for Countries

Annual Singapore Operating Cost Office Hardware, Software, Stationery, Consumables, Electricity, Telecommunication, Postage	\$8,200.00
Staff & 3 rd Party Service Cost	\$128,300.00
Annual Country Ministry Fund - for Countries in Network	\$12,375.00
Sub-Total	\$148,875.00

Networking Ministry Plan

Annual Country 3-Day Conference by International President	\$4,000.00
3 x 1-Day ZOOM Conference with Member Countries	\$3,000.00
2 x Country-to-Country Ministry	\$3,000.00
Sub-Total	\$10,000.00

Web & E-Media Platforms for Teaching & Networking

Online Mission Store – Sellfy	\$350.00
Online ZOOM Courses & Seminars	\$220.00
Online Podcast Subscription	\$150.00
Online Examination Service	\$300.00
Website hosting & maintenance	\$2,800.00
Publicity for Web Store & Services	\$1,000.00
Sub-Total	\$4,820.00

Important Occasional Cost

For books & teaching materials produced by the Founder or other Mission leaders & distributed for members' use & general teaching. The number varies from year to year. Amounts received will be held until the time for publication.

Publication of Books & Teaching Material	\$4,000.00
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Full Year Budget for 2026 = S\$167,695.00

Your in Christ,

Joshua YJ Su
Founder & International President